

**Agency Name and Address**

Spencerport CSD
71 Lyell Ave.
Spencerport, NY 14559

Monroe  
County

Agency Code:

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Amendment #

000-1
<del>002</del>

Project #:

5	8	9	1	2	1	1	3	6	0
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Contract #:

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Contact Person: Nicole Poh Tel. #: 585-349-5119

E-Mail Address: npoh@spencerportschools.org

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 3/17/23 SIGNATURE: *Kristen Swana*  
Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries			
40 Purchased Services	<p>\$6,334 increase to cover the additional costs of storage trailers to hold excess classroom furniture to maintain the 6 ft social distancing New York State COVID19 requirement. Did not install power roof vents on buses.</p> <p>\$31,410 increase for Orton - Gillingham professional development for 28 staff members to gain knowledge of the science of reading, enhance word recognition skills, understand how ELL students can best learn English to aid in supporting the academic needs of the students due to lost learning time from COVID19 .</p> <p>\$26,000 increase for the Thought Exchange platform to use for staff and community surveys for strategic planning and stimulus funding stakeholder input.</p> <p>\$56,175 increase for Panorama Education's Student Success platform including behavior, coursework, attendance, behavior analytics reporting, student, teacher, staff and family surveying.</p> <p>\$47,650 increase for additional hours from Clinical Associates of the Finger Lakes for related services for students with IEPs or 504s due to shortage of qualified staff.</p> <p>\$21,660 increase for Therapy Travelers for psychologist services from February 2022 to May 2022 at Spencerport High School and Canal View Elementary School to support the social emotional needs of the students due to the mental impact of COVID19 and to meet IEP requirements due to staff shortages.</p> <p>\$6,739 increase for Troxel Communications for installation of interactive flat panels throughout the classrooms to cast from laptops to the flat panel to address instructional needs for virtual learning.</p> <p>\$33,647 increase for Workfit Medical Staffing to provide medical personnel to conduct COVID 19 testing per NYS requirements for 20-21 and 21-22.</p> <p>Because the District received approval for only \$590,000 for commissioning and mechanical upgrades/air handling units, the District is reallocating \$229,615 to address the various increases noted above.</p>	229,615	229,615
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits			

90	Indirect Cost			
49	BOCES Services			
30	Minor Remodeling			
20	Equipment			

<b>Total Increase or Decrease</b>	(+) \$229,615	(-) \$229,615
<b>Net Increase or Decrease</b>	\$0	
<b>Previous Budget Total</b>	\$3,127,921	
<b>Proposed Amended Total</b>	\$3,127,921	

## Nicole Poh

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**From:** Jeri Chapman <Jeri.Chapman@nysed.gov>  
**Sent:** Tuesday, March 28, 2023 4:30 PM  
**To:** Nicole Poh  
**Subject:** ESSER II Amendment

Warning: Message from non-Spencerport Email Server. Treat message, links, and attachments with extra care.

Good afternoon,

We received the amendment 002 for project #5891-21-1360. This amendment is programmatically approved and will be placed in your file. It does not need to be forwarded to our Grants Finance Office since the changes are within a code. Therefore, we label it as amendment 000. If you submit another amendment, that will become amendment 002.

Kind regards,

Jeri Chapman  
Supervisor of Education Programs  
Office of ESSA-Funded Programs  
New York State Education Department  
89 Washington Avenue  
Albany, NY 12234  
518-473-0295

For more information on ESSA-Funded Programs see  
<http://www.nysed.gov/essa/schools/consolidated-application>

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